

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 31			
% of Funds Committed	89.66 %	89.30 %	15	92.63 %	25	25	
% of Funds Disbursed	81.26 %	82.62 %	18	86.67 %	23	21	
Leveraging Ratio for Rental Activities	0.88	6.66	24	5.03	18	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.75 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.05 %	69.68 %	4	76.19 %	90	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	72.98 %	25	81.48 %	9	7	
% of 0-30% AMI Renters to All Renters***	11.43 %	37.62 %	25	45.62 %	6	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.28 %	1	96.17 %	100	100	
Overall Ranking:			In State:	18 / 31	Nationally:	27 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,649	\$19,134		\$28,750	35 Units	6.40 %	
Homebuyer Unit	\$9,401	\$19,720		\$15,714	327 Units	60.20 %	
Homeowner-Rehab Unit	\$21,093	\$28,764		\$21,140	181 Units	33.30 %	
TBRA Unit	\$0	\$4,043		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Daytona Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,459	\$71,037	\$35,120
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.1	24.8	6.6	0.0	Single/Non-Elderly:	28.6	27.8	15.5	0.0
Black/African American:	82.9	71.6	76.8	0.0	Elderly:	0.0	3.1	76.2	0.0
Asian:	0.0	0.9	16.0	0.0	Related/Single Parent:	45.7	44.0	3.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	20.0	21.4	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.7	2.4	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.9	22.9	60.2	0.0	Section 8:	14.3	0.9 [#]		
2 Persons:	17.1	23.9	26.0	0.0	HOME TBRA:	0.0			
3 Persons:	40.0	20.2	5.5	0.0	Other:	2.9			
4 Persons:	8.6	18.0	5.5	0.0	No Assistance:	82.9			
5 Persons:	5.7	10.1	2.2	0.0					
6 Persons:	2.9	2.4	0.0	0.0					
7 Persons:	0.0	1.2	0.6	0.0					
8 or more Persons:	2.9	1.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				119

* The State average includes all local and the State PJs within that state

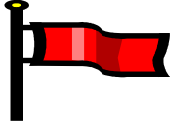
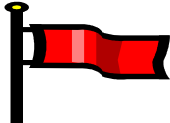
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Daytona Beach State: FL Group Rank: 27
 (Percentile)
 State Rank: 18 / 31 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	98.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

